

**Augusta Academy
Resolution of the Board of Directors**

Resolved, that this resolution shall be the general appropriations act for the fiscal year 2020-2021

REVENUE	
State Aid	324,822
Other State Sources	12,975
Local Sources	107,737
Federal Sources	1,223
Total Revenues	446,757

Expenditures	
Basic Instruction	139,537
Added Needs	0
Support Services – pupil	2,800
Support Services – instructional staff	9,011
Support Services – general admin	0
Support Services – school admin	96,849
Support Services – business services	8,900
Operations and Maintenance	189,660
Support Services - other	0
Total	446,757

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 16, 2020 where a quorum of the board was present.

Signed: _____

Date: _____

Anthony / Kathy
6/23/20