

## Augusta Academy A Resolution of the Board of Directors

Resolved, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2018-2019

	<u>General Fund</u>	<u>School Services</u>	<u>Total (Memorandum Only)</u>
<b>REVENUE</b>			
State Aid	222,249	0	222,249
Other State Sources	7,985	216	8,201
Local sources	188,161	0	188,161
Federal Sources	1,724	22,225	23,949
Transfers Out	0	0	0
<b>Total REVENUES</b>	<u>420,119</u>	<u>22,441</u>	<u>442,560</u>
<b>EXPENDITURES</b>			
Basic Instruction	138,668	0	138,668
Added Needs	0	0	0
Support Services - Pupil	3,422	0	3,422
Support Services - Instructional Staff	9,712	0	9,712
Support Services - General Administration	4,310	0	4,310
Support Services - School Administration	60,697	0	60,697
Support Services - Business	8,450	0	8,450
Operations & Maintenance	194,860	0	194,860
Support Services - Community Activities	0	0	0
Support Services - Other	0	22,441	22,441
Transfers In	0	0	0
<b>Total EXPENDITURES</b>	<u>(420,119)</u>	<u>(22,441)</u>	<u>(442,560)</u>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<u>0</u>	<u>0</u>	<u>0</u>
Transfer between funds	0	0	0
Fund Balance-Beginning of Year	0	770	770
Fund Balance – End of Year	0	770	770

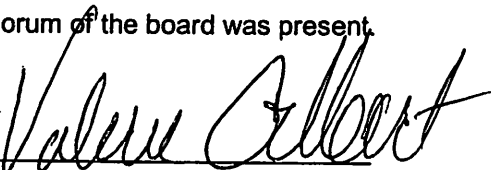
Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board Of Directors

at a properly noticed open meeting held on June 18, 2019

where a quorum of the board was present.

Signed by:



Date:

6/18/19