

Arbor Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year **2019-2020**

	<u>General Fund</u>	<u>School Services</u>	<u>Total (Memorandum Only)</u>
REVENUE			
State Aid	1,837,985	0	1,837,985
Other State Sources	211,226	3,500	214,726
Local Sources	33,180	0	33,180
Federal Sources	157,009	168,063	325,072
Total Revenues	<u>2,239,400</u>	<u>171,563</u>	<u>2,410,963</u>
EXPENDITURES			
Basic Instruction	1,038,383	0	1,038,383
Added Needs	68,814	0	68,814
Support Services - Pupil	82,581	0	82,581
Support Services - Instructional Staff	58,917	0	58,917
Support Services - General Administration	29,090	0	29,090
Support Services - School Administration	313,057	0	313,057
Support Services - Business	261,550	0	261,550
Operations & Maintenance	384,008	0	384,008
Community Activities	3,000	0	3,000
Support Services - Other	0	171,563	171,563
Total Expenditures	<u>2,239,400</u>	<u>171,563</u>	<u>2,410,963</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u>0</u>	<u>0</u>	<u>0</u>
Transfer between funds	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

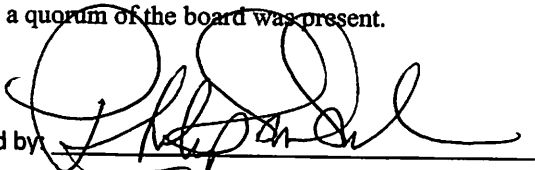
Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed open meeting held on June 13, 2019

where a quorum of the board was present.

Signed by

Date:


Philip
13 JUN 2019