Arbor Academy

A Resolution of the Board of Directors

Resolved, that this shall be the amended general appropriations act for the fiscal year 2019-2020

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|---|---|---|
| Revenue | | |
| State Aid | 1,837,985 | 1,616,358 |
| Other State Sources | 211,226 | 210,037 |
| Local Sources | 33,180 | 33,180 |
| Federal Sources | 157,009 | 157,009 |
| Total Revenue | 2,239,400 | 2,016,584 |
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| | | |
| Expenditures | | |
| Basic Instruction | 1,038,383 | 625,720 |
| Added Needs | 68,814 | 71,208 |
| Support Services- pupil | 82,581 | 82,580 |
| Support Services- instructional | 58,917 | 66,609 |
| Support Services- gen admin | 29,090 | 9,414 |
| Support Services- school admin | 313,057 | 285,979 |
| Support services-business serv | 261,550 | 488,066 |
| Operations and maintenance | 384,008 | 384,008 |
| community activities | 3,000 | 3,000 |
| Total | 2,239,400 | 2,016,584 |
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I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 11, 2020 where a quorum of the board was present.

Signed by: _____

Date: 24 JUN 2020