

Arbor Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2018-2019

	General Fund	School Services	Total (Memorandum Only)
REVENUE			
State Aid	1,691,147	0	1,691,147
Other State Sources	150,766	2,420	153,186
Local Sources	31,541	0	31,541
Federal Sources	115,492	159,500	274,992
Total Revenues	1,988,946	161,920	2,150,866
EXPENDITURES			
Basic Instruction	660,877	0	660,877
Added Needs	58,806	0	58,806
Support Services - Pupil	81,722	0	81,722
Support Services - Instructional Staff	44,882	0	44,882
Support Services - General Administration	28,990	0	28,990
Support Services - School Administration	295,913	0	295,913
Support Services - Business	428,803	0	428,803
Operations & Maintenance	383,333	0	383,333
Community Activities	2,620	0	2,620
Support Services - Other	0	164,920	164,920
Total Expenditures	1,985,946	164,920	2,150,866
EXCESS OF REVENUES OVER EXPENDITURES	3,000	(3,000)	0
Transfer between funds	(3,000)	3,000	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors

at a properly noticed open meeting held on June 13, 2019

where a quorum of the board was present.

Signed by: 

Date: 13 JUN 2019